

Equity in Athletics 2018

Institution Information

Institution: Mount Saint Joseph University (204200)

User ID: E2042001

Registration

•Required fields are indicated with asterisks (*).

Mount Saint Joseph University (204200)	
First Name*	Steven
Last Name*	Radcliffe
Title*	Director of Athletics
Address 1*	5701 Delhi Road
Address 2	
City*	Cincinnati
State*	OH
Zip*	45233 - 1670
Phone*	513 - 244 - 4200
Extension	
Fax	513 - 244 - 4928
E-mail Address*	steve.radcliffe@msj.edu
Confirm E-mail Address*	
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p>

Identification

Please enter/review all applicable information. Required fields are indicated with asterisks ().

General Information

Institution Name	Mount Saint Joseph University
Address 1 *	5701 Delhi Rd
Address 2	
City *	Cincinnati
State *	OH
ZIP Code *	45233 - <input type="text"/>
Telephone *	513 - 244 - 4200 Ext. <input type="text"/>

Athletic Department

Athletic Director Name *	Steven Radcliffe
Address 1 *	5701 DELHI RD
Address 2	
City *	CINCINNATI
State *	OH
ZIP Code *	45233 - 1670
Telephone *	513 - 244 - 4381 Ext. <input type="text"/>

Chief Administrative Officer

Chief Administrative Officer's Name *	H. James Williams, Ph.D.
Title *	President
Telephone *	513 - 244 - 4232 Ext. <input type="text"/>
Fax	513 - 244 - 4601
E-mail Address *	HJames.Williams@msj.edu

EADA General

Designated Reporting Year*
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

Begins: (MM/DD) /2017 **Ends:** (MM/DD) /2018

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2017-18 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	460	46 %
Female full-time undergraduates	539	54 %
Total full-time undergraduates	999	100 %

Athletic Sanctioning Body for the designated reporting year (select one):*

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

Other Description:

Update Status

Date Completed 9/24/2018
Update Status Updated

Equity in Athletics 2018

Institution: Mount Saint Joseph University (204200)

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Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>		Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT
 The caveat on this screen is for internal use and does not appear on the EADA Dissemination Website (public site). If you want information to appear on the public site, enter it on the Athletic Participation screen.

* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	29	
Basketball	21	17
Football	110	
Golf	10	7
Lacrosse	16	16
Soccer	22	34
Softball		14
Tennis	8	7
Track and Field and Cross Country (combined)	57	71
Track and Field (Indoor)	20	30
Track and Field (Outdoor)	23	29
Cross Country	14	12
Volleyball	14	13
Wrestling	15	
Total Participants Men's and Women's Teams	302	179
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	246	126

CAVEAT
 (For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

Male sports accounted for 62.8% of the participants. Women's accounted for 37.2% of the participants.

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

This table lists the number of participants by gender for each varsity team. A participant is a student-athlete who either:
 (a) is listed as a varsity team member;
 (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest

2017-2018 Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a fourth Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	29		2					
Basketball	21	17	4	6	1	2		
Football	110		20		4			
Golf	10	7	0					
Lacrosse	16	16	4	2				
Soccer	22	34	1	9		9		
Softball		14		2				
Tennis	8	7	1	0				
Indoor Track and Field	20	30	20	30	17	19		
Outdoor Track and Field	23	29	23	29	17	19		
Cross Country	14	12	12	8	11	7		
Volleyball	14	13	0	1	0	1		
Wrestling	15		8		1			
Cheerleading								
Dance								
Others								
Total Participants	302	179	95	87	51	57		
Percentage of Participants	62.8%	37.2%						
Unduplicated Count of Participants (formual)	246	126						
Unduplicated Count of Participants (actual)	246	126						
Total Participants Men and Women	481		Total Unduplicated count men and women	372				

Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1	1		1
Wrestling		1		1					1
Coaching Position Totals	3	5	7	1	0	2	2	0	10

CAVEAT

Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf		1	1						1
Lacrosse						1	1		1
Soccer	1		1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	1	3	4	0	0	4	4	0	8

CAVEAT

Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	29,241	28,790
Number of Head Coaching Positions Used to Calculate the Average	10	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,688	42,652
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.85	5.40

CAVEAT

Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3		1		1	4
Basketball		1		1					1
Football	1	11	3	9					12
Golf		2		2					2
Lacrosse									0
Soccer		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		2		2					2
Volleyball		2		2					2
Wrestling		3		3					3
Coaching Position Totals	1	26	3	24	0	1	0	1	28

CAVEAT

Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Golf		2		2					2
Lacrosse						1		1	1
Soccer						3		3	3
Softball						2	1	1	2
Tennis									0
Track and Field and Cross Country (combined)		2		2					2
Volleyball		1		1		1		1	2
Coaching Position Totals	0	5	0	5	0	9	1	8	14

CAVEAT

Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	10,928	8,777
Number of Assistant Coaching Positions Used to Calculate the Average	14	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,044	29,503
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.63	2.38

CAVEAT

Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

NCAA Division III members do not award financial assistance for participation in intercollegiate athletics.

Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	Men's Teams	Women's Teams	Total
Total	32,919	17,256	50,175
CAVEAT			

Male sports accounted for 65.6% of recruiting expenses with 62.8% of the participants.
Women's sports accounted for 34.4% of recruiting expenses for 37.2% of the participants.

Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	21	2,223	46,675	17	2,030	34,508	81,183
Football	110	715	78,629				78,629
Baseball	29	2,082	60,378				60,378
Golf	10	4,885	48,848	7	4,286	30,005	78,853
Lacrosse	16	2,697	43,151	16	1,683	26,928	70,079
Soccer	22	1,645	36,193	34	1,136	38,609	74,802
Softball				14	4,570	63,980	63,980
Tennis	8	647	5,172	7	605	4,235	9,407
Track and Field and Cross Country (combined)	57	423	24,090	71	345	24,505	48,595
Volleyball	14	2,419	33,860	13	1,934	25,147	59,007
Wrestling	15	993	14,900				14,900
Total Operating Expenses Men's and Women's Teams	302		391,896	179		247,917	639,813

CAVEAT

Male sports accounted for 61.3% of operating expenses with 62.8% of the participants.
 Women's accounted for 38.7% of operating expenses for 37.2% of the participants.

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	165,159	136,319	301,478
Football	347,089		347,089
Baseball	122,046		122,046
Golf	108,431	73,501	181,932
Lacrosse	85,683	87,093	172,776
Soccer	99,629	116,783	216,412
Softball		123,878	123,878
Tennis	36,719	62,403	99,122
Track and Field and Cross Country (combined)	83,976	84,386	168,362
Volleyball	70,941	78,428	149,369
Wrestling	47,561		47,561
Total Expenses of all Sports, Except Football and Basketball, Combined	654,986	626,472	1,281,458
Total Expenses Men's and Women's Teams	1,167,234	762,791	1,930,025
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,088,891
Grand Total Expenses			3,018,916

CAVEAT

Male sports accounted for 60.5% of total expenses with 62.8% of the participants.
 Women's accounted for 39.5% of total expenses for 37.2% of the participants.

Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.
 Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	165,159	136,319	301,478
Football	347,089		347,089
Baseball	122,046		122,046
Golf	108,431	73,501	181,932
Lacrosse	85,683	87,093	172,776
Soccer	99,629	116,783	216,412
Softball		123,878	123,878
Tennis	36,719	62,403	99,122
Track and Field and Cross Country (combined)	83,976	84,386	168,362
Volleyball	70,941	78,428	149,369
Wrestling	47,561		47,561
Total Revenues of all Sports, Except Football and Basketball, Combined	654,986	626,472	1,281,458
Total Revenues Men's and Women's Teams	1,167,234	762,791	1,930,025
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,088,891
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,018,916
CAVEAT			



Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	292,410	230,320	522,730
2 Total of Assistant Coaches' Salaries	152,992	70,216	223,208
3 Total Salaries (Lines 1+2)	445,402	300,536	745,938
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	32,919	17,256	50,175
6 Operating (Game-Day) Expenses	391,896	247,917	639,813
7 Summary of Subset Expenses (Lines 3+4+5+6)	870,217	565,709	1,435,926
8 Total Expenses for Teams	1,167,234	762,791	1,930,025
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	297,017	197,082	494,099
10 Not Allocated Expenses			1,088,891
11 Grand Total Expenses (Lines 8+10)			3,018,916
12 Total Revenues for Teams	1,167,234	762,791	1,930,025
13 Not Allocated Revenues			1,088,891
14 Grand Total Revenues (Lines 12+13)			3,018,916
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

