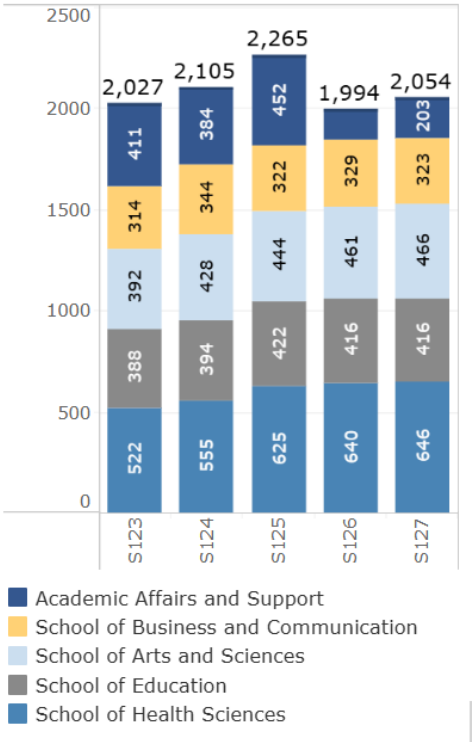


Note: For S126 and S127 we switched to a 10-day census from an October census. The overall high school number has not changed, however not all high school students were enrolled at the new 10 -day census and so those numbers do not accurately represent total university enrollment.

Total Enrollment by School

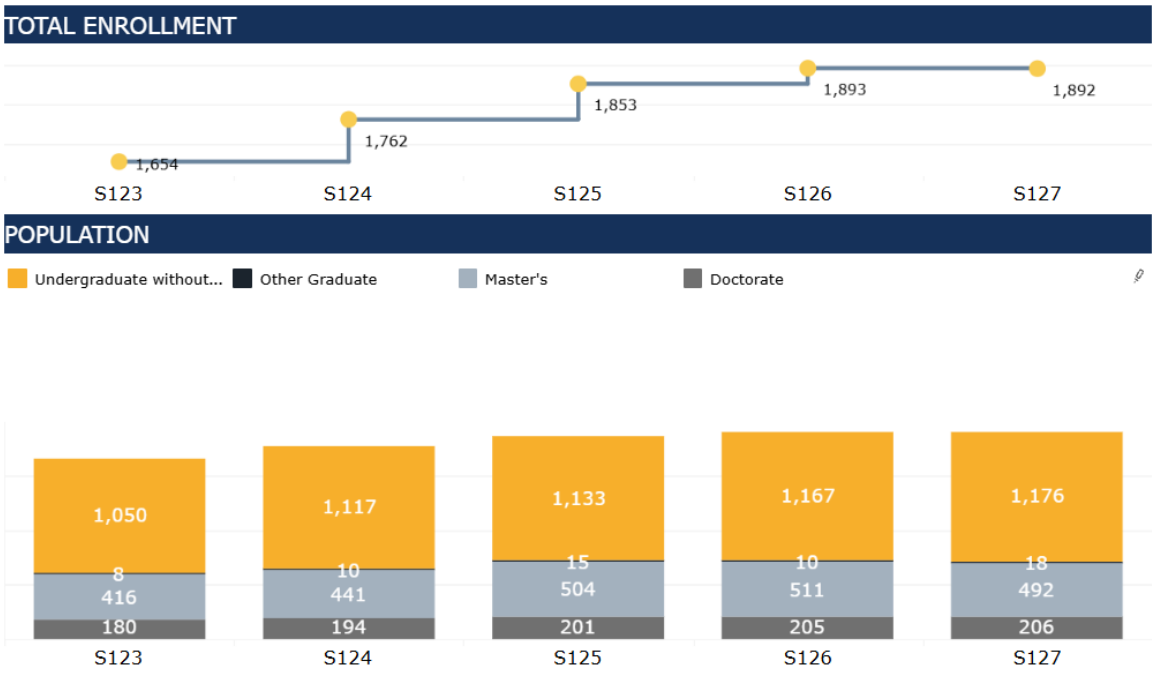
(Note: Academic Affairs includes Undeclared and HS)



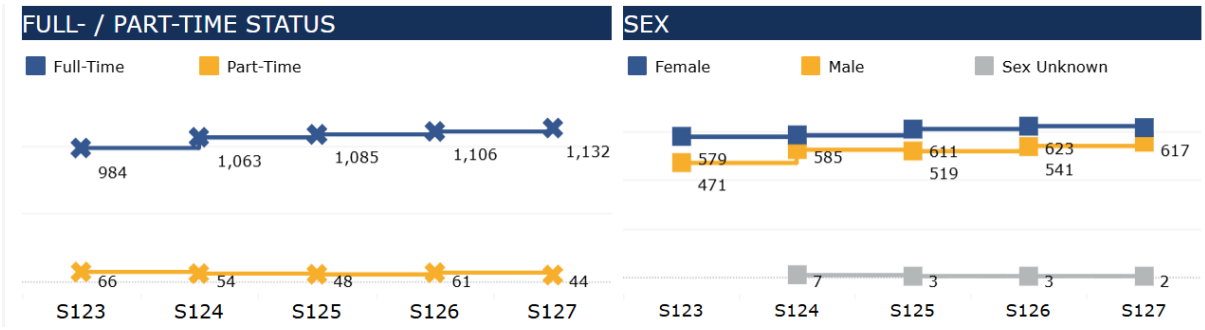
Note: While our IPEDS reported enrollment was changed due to the change in census date and its impact on the high school count, total enrollment has increased.

A note on nomenclature: S127 is the Fall semester of the 26-27 academic year.

Total Enrollment Excluding HS Students



Total Undergraduate Population Demographics



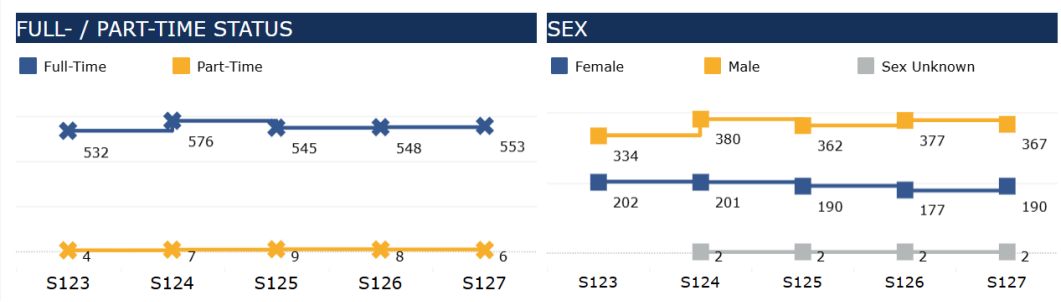
For S124: 585 Female/525 Male For S127: 617 Female/ 557 Male

For S127 the Undergraduate Population is approx. 55% female.

A note on nomenclature: S127 is the Fall semester of the 26-27 academic year.

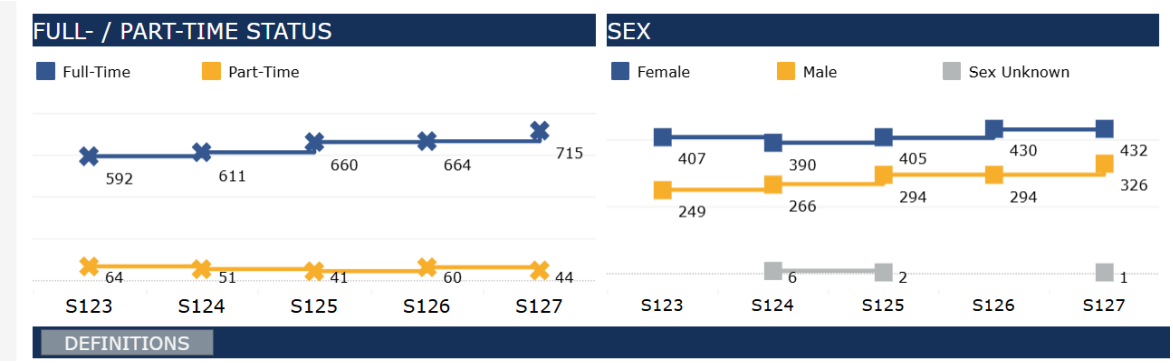
Total Undergraduate Athlete Demographics

(S127 = 47.5% Athletics)



Total Undergraduate Commuter Demographics

(S127 – 65% Commuter vs. 35% Residential)

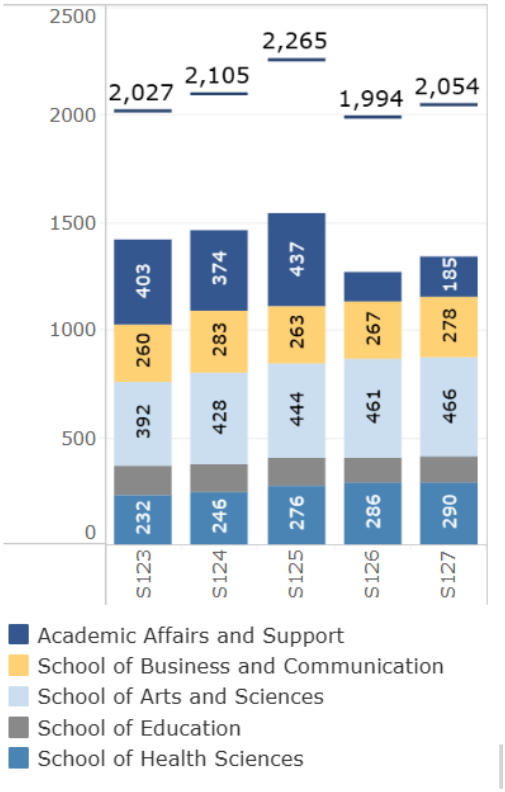


Total Undergraduate Underrepresented Minorities

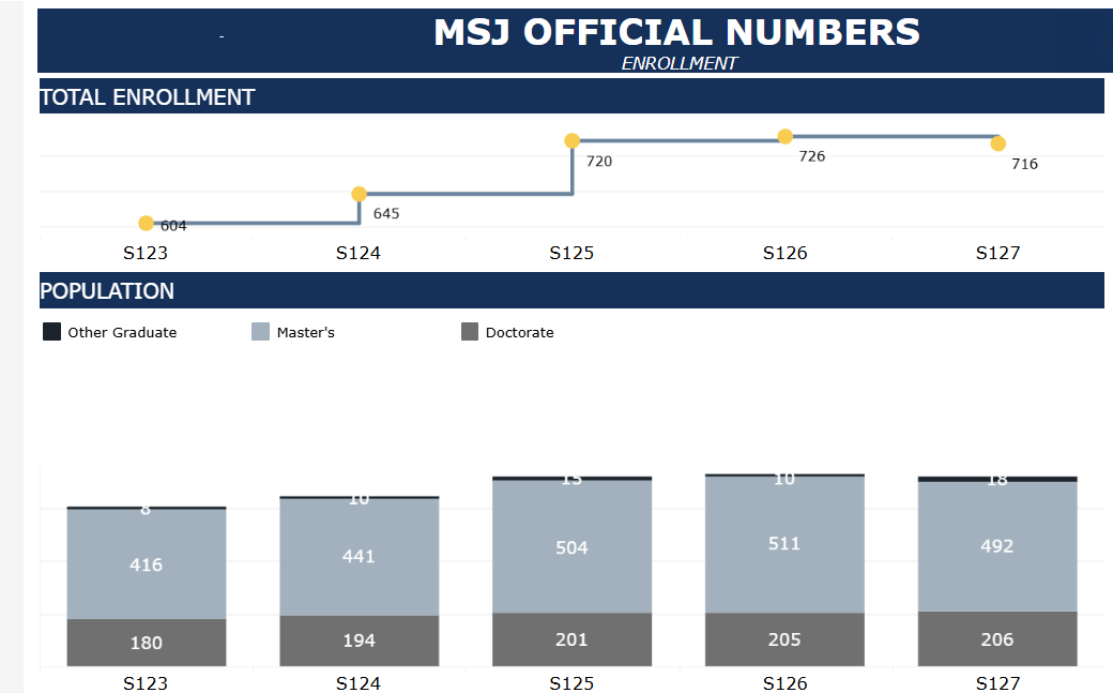
(S127: 28% URM)



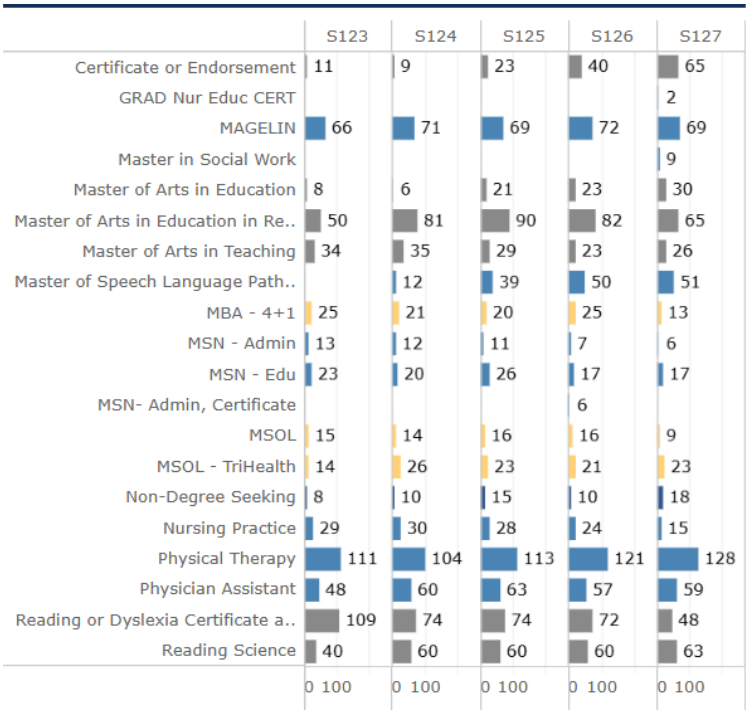
Total Undergraduate by School (Note: Academic Affairs includes Undeclared and HS)



Total Graduate Population

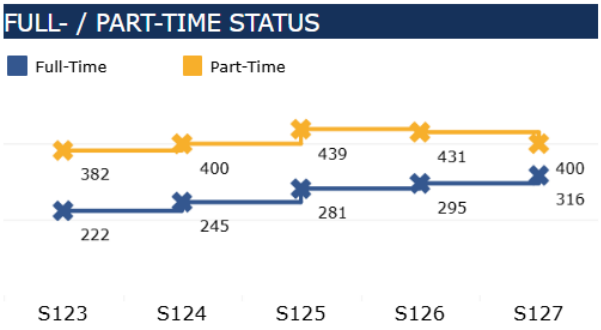


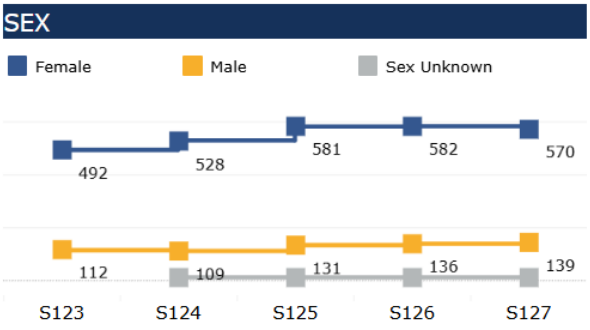
Graduate Population by Program



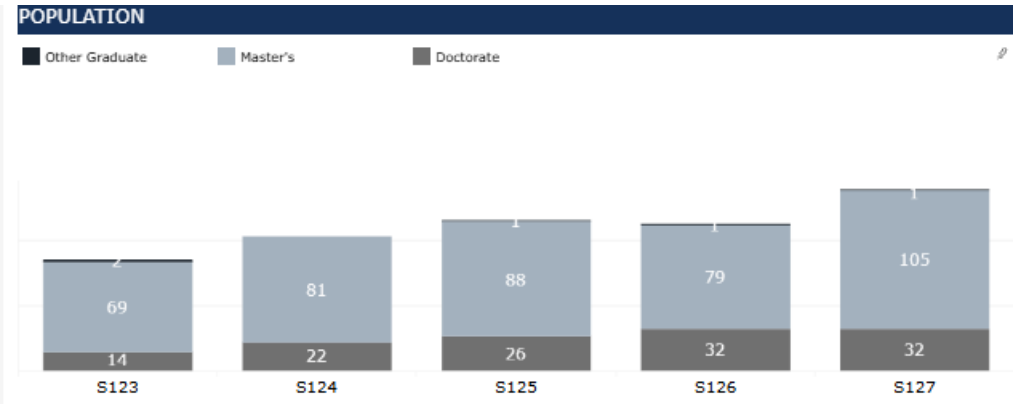
	S123	S124	S125	S126	S127
Certificate or Endorsement	11	9	23	40	65
GRAD Nur Educ CERT					2
MAGELIN	66	71	69	72	69
Master in Social Work					9
Master of Arts in Education	8	6	21	23	30
Master of Arts in Education in Re..	50	81	90	82	65
Master of Arts in Teaching	34	35	29	23	26
Master of Speech Language Path..		12	39	50	51
MBA - 4+1	25	21	20	25	13
MSN - Admin	13	12	11	7	6
MSN - Edu	23	20	26	17	17
MSN- Admin, Certificate				6	
MSOL	15	14	16	16	9
MSOL - TriHealth	14	26	23	21	23
Non-Degree Seeking	8	10	15	10	18
Nursing Practice	29	30	28	24	15
Physical Therapy	111	104	113	121	128
Physician Assistant	48	60	63	57	59
Reading or Dyslexia Certificate a..	109	74	74	72	48
Reading Science	40	60	60	60	63
	0 100	0 100	0 100	0 100	0 100

Graduate Program Demographics





Graduate Program Underrepresented Minorities



Retention and Graduation Rates

First to second fall retention

Entering fall cohort	Following fall	Full-time retention rate
2018	2019	72%
2019	2020	74%
2020	2021	72%
2021	2022	69%
2022	2023	76%
2023	2024	69%

Notes: First-time, full-time bachelor's degree-seeking students returning to the same institution the following fall. Cohort years identify when students entered, not when the rate was reported. This is institution-level retention, not retention in the original major or persistence at another institution. Rates are rounded to whole percentages in the DFRs.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 11 (p. 5); 2021–2022, Figure 12 (p. 6); 2023–2025, Figure 16 (p. 7).

Graduation within 150 percent of normal time

Entering cohort	DFR publication year	Graduation rate
2013	2020	45%
2014	2021	55%
2015	2022	53%
2016	2023	51%
2017	2024	55%
2018	2025	56%

Notes: The DFR's overall graduation rate for full-time, first-time degree/certificate-seeking undergraduates completing at the institution within 150% of normal program time. For a bachelor's degree, this is six years. This table preserves the overall DFR measure; it should not be relabeled as a bachelor's-only graduation rate without checking the underlying cohort. It excludes transfer-in and initially part-time students. Rates are rounded to whole percentages.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 12 (p. 6); 2021–2022, Figure 13 (p. 6); 2023–2025, Figure 17 (p. 7).

Financial Aid

MSJ - Student charges and fall enrollment

Published tuition and average net price

Academic year	Tuition and required fees	Average net price
2018-19	$30,100	$18,503
2019-20	$31,200	$18,646
2020-21	$32,200	$17,142
2021-22	$33,250	$17,506
2022-23	$34,900	$15,887
2023-24	$36,650	$17,094

Notes: Tuition and required fees are published charges for full-time, first-time degree/certificate-seeking undergraduates. Net price is the average cost of attendance after federal, state/local and institutional grant/scholarship aid for students in that cohort who received such aid. It includes more than tuition (for example, books and living expenses) and is not tuition minus the average aid shown in Table 6. Values are nominal dollars.

Aid type	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Any grant or scholarship aid	100%	100%	100%	100%	100%	100%
Institutional grants	99%	100%	99%	99%	100%	99%
Federal Pell grants	41%	36%	37%	39%	43%	45%
State/local grants	17%	18%	26%	26%	27%	37%
Any student loans	82%	83%	82%	78%	78%	72%
Federal student loans	81%	82%	82%	78%	77%	72%

Notes: A student may receive more than one type of aid, so categories overlap and should not be added. “Any grant aid” includes federal, state/local and institutional grants or scholarships. “Any loans” includes federal and other loans awarded to students.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 9 (p. 5); 2021–2025, Figure 10 (p. 5).

Average aid amount per recipient

Aid type	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24
Any grant or scholarship aid	$20,124	$21,878	$23,074	$25,149	$27,761	$29,257
Institutional grants	$17,655	$18,064	$19,488	$21,293	$23,960	$24,569
Federal Pell grants	$4,477	$4,891	$5,048	$4,998	$5,175	$5,963
State/local grants	$4,051	$4,069	$5,265	$5,280	$5,963	$6,143
Any student loans	$7,607	$7,765	$7,412	$7,377	$7,493	$7,544
Federal student loans	$5,734	$5,679	$5,680	$5,866	$5,688	$5,823

Notes: Each average is total aid of that type divided by the number of recipients of that aid type. These are not averages across all students, and averages across aid types should not be added. Loan figures are annual amounts awarded, not cumulative debt at graduation. Values are nominal dollars.

Finances

Core expenses per student FTE

Expense function	2019	2020	2021	2022	2023	2024
Instruction	$8,849	$9,020	$9,236	$10,119	$11,154	$11,290
Research	$0	$0	$0	$0	$0	$0
Public service	$0	$0	$0	$0	$0	$0
Academic support	$2,508	$2,532	$2,508	$2,623	$2,536	$2,638
Institutional support	$4,541	$4,494	$4,854	$5,030	$5,536	$4,319
Student services	$5,130	$5,833	$6,124	$8,283	$7,576	$6,860
Other core expenses	$0	$0	$0	$0	$0	$0

Notes: Columns refer to fiscal years. Each value is dollars per 12-month student FTE, not total expenses. Core expenses exclude auxiliary enterprises, hospitals and independent operations. Other core expenses include net grant aid to students and other expenses. Values are nominal dollars. Changes may reflect spending, student FTE, or both; they do not establish a change in the total budget.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 21 (p. 10); 2021–2022, Figure 22 (p. 10); 2023–2025, Figure 26 (p. 11).

Core revenue distribution

Revenue source	2019	2020	2021	2022	2023	2024
Tuition and fees	52%	83%	51%	83%	63%	65%
Government grants and contracts	1%	4%	6%	9%	5%	4%
Private gifts, grants and contracts	40%	8%	7%	7%	8%	7%
Investment return	6%	2%	34%	-29%	21%	22%
Other core revenues	1%	3%	2%	30%	3%	3%

Notes: Columns refer to fiscal years. Percentages describe the share of total core revenues and may not sum to 100% because of rounding. Core revenues exclude auxiliary enterprises, hospitals and independent operations. For private nonprofit institutions, other core revenues include government appropriations, sales and services of educational activities, and other sources.

Investment return was negative in FY 2022. Investment gains or losses change both the revenue mix and the core revenue denominator; a larger tuition share does not necessarily mean tuition revenue increased. The DFR does not identify the specific transactions behind changes in gifts or other revenues.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 20 (p. 10); 2021–2022, Figure 21 (p. 10); 2023–2025, Figure 25 (p. 11).

Human Resources

Staff by occupational category

Staff FTE	2019	2020	2021	2022	2023	2024
Instructional, research and public service[1]	144	137	144	156	175	138
Instructional support	29	35	34	37	14	28
Management	40	35	34	28	37	18
Business and financial operations	18	23	6	9	14	11
Computer, engineering and science	12	14	9	11	3	11
Community service, legal, arts and media	61	52	61	60	46	58
Healthcare	4	4	4	4	3	4
Other	99	84	94	99	72	98

Notes: Columns refer to fall. Staff full-time equivalent (FTE) equals full-time employees plus one-third of part-time employees on the November 1 payroll; graduate assistants are excluded. Figures are rounded and are not employee headcounts. [1] For fall 2019 (2020 DFR), the category is "Postsecondary Teachers and staff"; later years combine instructional, research and public service here (research and public service are zero in each later year).

Improvements in HR data quality and occupational classification may affect comparisons across years. Changes in these figures should not be interpreted as a count of layoffs or attributed to a specific staffing action without confirmation from Human Resources.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 22 (p. 10); 2021–2022, Figure 23 (p. 10); 2023–2025, Figure 27 (p. 11).

2 Average instructional salaries equated to nine months

Academic rank	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
All ranks	$61,905	$64,989	$64,540	$72,005	$72,638	$69,779
Professor	$72,260	$83,057	$84,128	$96,847	$97,581	$87,603
Associate professor	$67,426	$70,997	$70,279	$77,292	$81,621	$74,542
Assistant professor	$59,738	$61,105	$63,031	$66,037	$67,412	$68,908
Instructor	$53,751	$53,918	$51,669	$61,332	$60,447	$59,019

Notes: Full-time non-medical instructional staff. Salaries for 10-, 11- and 12-month work periods are converted to nine-month equivalents; staff working fewer than nine months are excluded. These are nominal dollars, not adjusted for inflation. Changes in average salary also reflect the mix of employees and ranks.

Source: NCES, IPEDS Data Feedback Reports (DFRs), 2020–2025. 2020, Figure 23 (p. 10); 2021–2022, Figure 24 (p. 11); 2023–2025, Figure 28 (p. 12).