

# Equity in Athletics 2017

## Institution Information

Institution: Mount Saint Joseph University (204200)

User ID: E2042001

## Registration

•Required fields are indicated with asterisks (\*).

Mount Saint Joseph University (204200)	
First Name*	Steven
Last Name*	Radcliffe
Title*	Director of Athletics
Address 1*	5701 Delhi Road
Address 2	
City*	Cincinnati
State*	OH
Zip*	45233 - 1670
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Extension	
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E-mail Address*	steve.radcliffe@msj.edu
Confirm E-mail Address*	
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p>

# Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	Mount Saint Joseph University
Address 1 *	5701 Delhi Rd
Address 2	
City *	Cincinnati
State *	OH
ZIP Code *	45233 - <input type="text"/>
Telephone *	513 - 244 - 4200 Ext. <input type="text"/>

## Athletic Department

Athletic Director Name *	Steven Radcliffe
Address 1 *	5701 DELHI RD
Address 2	
City *	CINCINNATI
State *	OH
ZIP Code *	45233 - 1670
Telephone *	513 - 244 - 4381 Ext. <input type="text"/>

## Chief Administrative Officer

Chief Administrative Officer's Name *	H. James Williams, Ph.D.
Title *	President
Telephone *	513 - 244 - 4232 Ext. <input type="text"/>
Fax	513 - 244 - 4601
E-mail Address *	HJames.Williams@msj.edu

**EADA General**

**Designated Reporting Year\***  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

**Begins:** (MM/DD)  /2016    **Ends:** (MM/DD)  /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	480	48 %
Female full-time undergraduates	516	52 %
Total full-time undergraduates	996	100 %

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

**Other Description:**

**Update Status**

**Date Completed** 9/15/2017  
**Update Status** Updated

# Equity in Athletics 2017

Institution: Mount Saint Joseph University (204200)

User ID: E2042001

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey		<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	
Golf	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball		<input checked="" type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming		<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

### CAVEAT

The University did not sponsor men's wrestling in 2016-2017. This sports was sponsored in 2015-2016 and is being sponsored in 2017-2018.

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	18	12
Football	101	
Golf	10	2
Lacrosse	18	18
Soccer	27	25
Softball		17
Tennis	7	7
Track and Field and Cross Country (combined)	49	36
Track and Field (Indoor)	18	14
Track and Field (Outdoor)	19	14
Cross Country	12	8
Volleyball	16	12
Total Participants Men's and Women's Teams	278	129
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	244	101

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

This table lists the number of participants by gender for each varsity team. A participant is a student-athlete who either:

- (a) is listed as a varsity team member;
- (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest

2016-2017 Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a fourth Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	32		1					
Basketball	18	12	1	4		1		
Football	101		5		3			
Golf	10	2						
Lacrosse	18	18	1	2				
Soccer	27	25	3	1	1	1		
Softball		17		3				
Tennis	7	7	1	2				
Indoor Track and Field	18	14	18	14	11	9		
Outdoor Track and Field	19	14	19	13	11	9		
Cross Country	12	8	7	8	7	7		
Volleyball	16	12	1					
Wrestling								
Cheerleading								
Dance								
Others								
<b>Total Participants</b>	<b>278</b>	<b>129</b>	<b>57</b>	<b>47</b>	<b>33</b>	<b>27</b>		
<b>Percentage of Participants</b>	<b>68.3%</b>	<b>31.7%</b>						
<b>Unduplicated Count of Participants (formual)</b>	<b>244</b>	<b>101</b>						
<b>Unduplicated Count of Participants (actual)</b>	<b>244</b>	<b>101</b>						
<b>Total Participants Men and Women</b>	<b>407</b>		<b>Total Unduplicated count men and women</b>		<b>345</b>			

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Golf		1	1						1
Lacrosse	1		1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball						1	1		1
Coaching Position Totals	3	4	7	0	0	2	2	0	9
CAVEAT									



## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf						1	1		1
Lacrosse	1		1						1
Soccer	1		1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball		1	1						1
Coaching Position Totals	2	3	5	0	0	3	3	0	8

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	31,104	28,453
Number of Head Coaching Positions Used to Calculate the Average	9	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	44,084	42,153
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	6.35	5.40

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		2		2		1		1	3
Basketball		1	1						1
Football	1	12	1	12					13
Golf		3		3					3
Lacrosse		2		2					2
Soccer		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1					1
Coaching Position Totals	1	24	2	23	0	2	0	2	27

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		2		2		2		2	4
Golf		1		1					1
Lacrosse						2		2	2
Soccer		2		2		1		1	3
Softball						2		2	2
Tennis									0
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	8	0	8	15

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,244	8,507
Number of Assistant Coaching Positions Used to Calculate the Average	13	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	14	7
Average Annual Institutional Salary per Full-time equivalent (FTE)	35,529	30,518
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.48	2.23

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

NCAA Division III members do not award financial assistance for participation in intercollegiate athletics.

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	27,903	17,800	45,703
CAVEAT			

Male sports accounted for 61% of recruiting expenses with 68% of the participants.  
Women's sports accounted for 39% of recruiting expenses for 32% of the participants.

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

**For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	18	2,307	41,528	12	2,227	26,728	68,256
Football	101	750	75,700				75,700
Baseball	32	2,163	69,209				69,209
Golf	10	3,079	30,791	2	5,946	11,891	42,682
Lacrosse	18	2,586	46,556	18	1,420	25,563	72,119
Soccer	27	710	19,182	25	833	20,829	40,011
Softball				17	2,864	48,689	48,689
Tennis	7	607	4,252	7	504	3,530	7,782
Track and Field and Cross Country (combined)	49	507	24,848	36	678	24,396	49,244
Volleyball	16	2,626	42,010	12	3,156	37,867	79,877
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>278</b>		<b>354,076</b>	<b>129</b>		<b>199,493</b>	<b>553,569</b>

CAVEAT

Male sports accounted for 64% of operating expenses with 68% of the participants. Women's sports accounted for 36% of operating expenses for 32% of the participants.
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**Note: This screen is for game-day expenses only.**



## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	158,487	113,021	271,508
Football	331,273		331,273
Baseball	145,597		145,597
Golf	83,836	45,415	129,251
Lacrosse	112,077	83,531	195,608
Soccer	77,171	88,090	165,261
Softball		110,578	110,578
Tennis	33,620	32,626	66,246
Track and Field and Cross Country (combined)	74,818	73,955	148,773
Volleyball	77,027	117,918	194,945
Total Expenses of all Sports, Except Football and Basketball, Combined	604,146	552,113	1,156,259
Total Expenses Men's and Women's Teams	1,093,906	665,134	1,759,040
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,344,998
Grand Total Expenses			3,104,038

CAVEAT

Male sports accounted for 62% of total expenses with 68% of the participants. Women's sports accounted for 38% of total expenses for 32% of the participants. The University did not sponsor men's wrestling in 2016-2017. Expenses and revenues associated with men's wrestling are included as expenses not attributable by sport/gender.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,487	113,021	271,508
Football	331,273		331,273
Baseball	145,597		145,597
Golf	83,836	45,415	129,251
Lacrosse	112,077	83,531	195,608
Soccer	77,171	88,090	165,261
Softball		110,578	110,578
Tennis	33,620	32,626	66,246
Track and Field and Cross Country (combined)	74,818	73,955	148,773
Volleyball	77,027	117,918	194,945
Total Revenues of all Sports, Except Football and Basketball, Combined	604,146	552,113	1,156,259
Total Revenues Men's and Women's Teams	1,093,906	665,134	1,759,040
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,344,998
Grand Total for all Teams (includes by team and not allocated by gender/sport)			3,104,038

CAVEAT

The University did not sponsor men's wrestling in 2016-2017. Expenses and revenues associated with men's wrestling are included as expenses not attributable by sport/gender.

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	279,936	227,624	507,560
2 Total of Assistant Coaches' Salaries	159,172	68,056	227,228
3 Total Salaries (Lines 1+2)	439,108	295,680	734,788
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	27,903	17,800	45,703
6 Operating (Game-Day) Expenses	354,076	199,493	553,569
7 Summary of Subset Expenses (Lines 3+4+5+6)	821,087	512,973	1,334,060
8 Total Expenses for Teams	1,093,906	665,134	1,759,040
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	272,819	152,161	424,980
10 Not Allocated Expenses			1,344,998
11 Grand Total Expenses (Lines 8+10)			3,104,038
12 Total Revenues for Teams	1,093,906	665,134	1,759,040
13 Not Allocated Revenues			1,344,998
14 Grand Total Revenues (Lines 12+13)			3,104,038
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.

