

# Equity in Athletics 2016

## Institution Information

Institution: Mount Saint Joseph University (204200)

User ID: E2042001

## Registration

•Required fields are indicated with asterisks (\*).

Mount Saint Joseph University (204200)	
First Name*	Steven
Last Name*	Radcliffe
Title*	Director of Athletics
Address 1*	5701 Delhi Road
Address 2	
City*	Cincinnati
State*	OH
Zip*	45233 - 1670
Phone*	513 - 244 - 4381
Extension	
Fax	513 - 244 - 4928
E-mail Address*	steve.radcliffe@msj.edu
Confirm E-mail Address*	
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p>

# Identification

**\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).**

## General Information

Institution Name	Mount Saint Joseph University
Address 1*	5701 Delhi Rd
Address 2	
City*	Cincinnati
State*	OH
ZIP Code*	45233 - 1670
Telephone*	513 - 244 - 4200 Ext. <input type="text"/>

## Athletic Department

Athletic Director Name*	Steven Radcliffe
Address 1*	5701 DELHI RD
Address 2	
City*	CINCINNATI
State*	OH
ZIP Code*	45233 - 1670
Telephone*	513 - 244 - 4381 Ext. <input type="text"/>

## Chief Administrative Officer

Chief Administrative Officer's Name*	H. James Williams, Ph.D.
Title*	President
Telephone*	513 - 244 - 4232 Ext. <input type="text"/>
Fax	513 - 244 - 4601
E-mail Address*	HJames.Williams@msj.edu

**EADA General**

**Designated Reporting Year\***  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

**Begins:** (MM/DD)  /2015    **Ends:** (MM/DD)  /2016

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2014-15 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
<b>Male full-time undergraduates</b>	<b>531</b>	<b>49 %</b>
<b>Female full-time undergraduates</b>	<b>563</b>	<b>51 %</b>
<b>Total full-time undergraduates</b>	<b>1094</b>	<b>100 %</b>

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

**Other Description:**

**Update Status**

**Date Completed** 9/20/2016  
**Update Status** Updated

# Equity in Athletics 2016

Institution: Mount Saint Joseph University (204200)

User ID: E2042001

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>	<input type="checkbox"/>	Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>	<input type="checkbox"/>	Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>	<input type="checkbox"/>	Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>	<input type="checkbox"/>	Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Football	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Golf	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>	<input type="checkbox"/>	Lacrosse	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Rifle	<input type="checkbox"/>	<input type="checkbox"/>	Rodeo	<input type="checkbox"/>	<input type="checkbox"/>
Rowing	<input type="checkbox"/>	<input type="checkbox"/>	Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>	<input type="checkbox"/>	Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball	<input type="checkbox"/>	<input type="checkbox"/>	Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming	<input type="checkbox"/>	<input type="checkbox"/>	Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>	<input type="checkbox"/>	Tennis	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>	<input type="checkbox"/>	Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Volleyball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>	<input type="checkbox"/>	Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Other Sports (Specify sports in the caveat box.)*	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

The University did not sponsor men's lacrosse in 2015-2016. This sports was sponsored in 2014-15 and is being sponsored in 2016-2017

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please also specify in the caveat box that your institution has a letter from the Office for Civil Rights confirming that the OCR has determined that Dancing and/or Cheerleading are varsity sports at your institution.

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	32	
Basketball	15	15
Football	118	
Golf	14	5
Lacrosse		16
Soccer	31	30
Softball		19
Tennis	8	6
Track and Field and Cross Country (combined)	61	35
Track and Field (Indoor)	24	13
Track and Field (Outdoor)	23	13
Cross Country	14	9
Volleyball	17	19
Wrestling	9	
Total Participants Men's and Women's Teams	305	145
Unduplicated Count of Participants (This is a head count. If an individual participates on more than one team, count that individual only once on this line.)	260	116

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

This table lists the number of participants by gender for each varsity team. A participant is a student-athlete who either:  
 (a) is listed as a varsity team member;  
 (b) practices with the varsity team and receives coaching as of the day of the first scheduled intercollegiate contest

2015-2016 Sport	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team		Number of Participants Participating on a fourth Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	32		3					
Basketball	15	15		6				
Football	118		8		4			
Golf	14	5						
Lacrosse		16		6				
Soccer	31	30	3	2	2			
Softball		19		3				
Tennis	8	6	1	2				
Indoor Track and Field	24	13	23	13	15	7		
Outdoor Track and Field	23	13	23	13	15	7		
Cross Country	14	9	10	6	9	6		
Volleyball	17	19	1	1				
Wrestling	9		2					
Cheerleading								
Dance								
Others								
<b>Total Participants</b>	<b>305</b>	<b>145</b>	<b>74</b>	<b>52</b>	<b>45</b>	<b>20</b>		
<b>Percentage of Participants</b>	<b>67.8%</b>	<b>32.2%</b>						
<b>Unduplicated Count of Participants (actual)</b>	<b>260</b>	<b>116</b>						
<b>Total Participants Men and Women</b>	<b>450</b>		<b>Total Unduplicated count men and women</b>		<b>376</b>			

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football	1		1						1
Golf		1	1						1
Soccer	1		1						1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball		1	1						1
Wrestling		1		1					1
Coaching Position Totals	2	6	7	1	0	1	1	0	9
CAVEAT									



## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Golf						1	1		1
Lacrosse		1		1					1
Soccer	1		1						1
Softball						1	1		1
Tennis		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Volleyball		1	1						1
Coaching Position Totals	1	4	4	1	0	3	3	0	8

CAVEAT

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	26,877	24,004
Number of Head Coaching Positions Used to Calculate the Average	9	8
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	42,068	40,428
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	5.75	4.75

CAVEAT

The University did not sponsor men's lacrosse in 2015-2016. This sports was sponsored in 2014-15 and is being sponsored in 2016-2017

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		4		4					4
Football	1	15	1	15					16
Golf		3		3					3
Soccer		2		2					2
Tennis									0
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1					1
Wrestling		3		3					3
Coaching Position Totals	1	32	1	32	0	1	0	1	34

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1		1		1	2
Golf									0
Lacrosse						3		3	3
Soccer		1		1		1		1	2
Softball						2		2	2
Tennis									0
Track and Field and Cross Country (combined)		1		1		1		1	2
Volleyball		1		1		2	1	1	3
Coaching Position Totals	0	4	0	4	0	10	1	9	14

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	12,423	9,068
Number of Assistant Coaching Positions Used to Calculate the Average	11	8
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	23	6
Average Annual Institutional Salary per Full-time equivalent (FTE)	32,154	31,541
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.25	2.30

CAVEAT

The University did not sponsor men's lacrosse in 2015-2016. This sports was sponsored in 2014-15 and is being sponsored in 2016-2017

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	0	0	0
Ratio (percent)	0	0	100%

CAVEAT

NCAA Division III member. Athletically related student aid is not permitted.

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

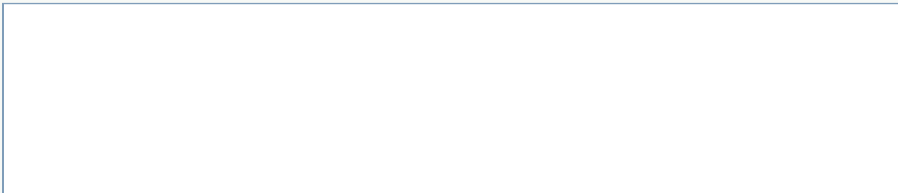
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	18,500	14,464	32,964
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	15	3,370	50,549	15	1,648	24,722	75,271
Football	118	994	117,324				117,324
Baseball	32	2,341	74,915				74,915
Golf	14	3,575	50,048	5	1,957	9,785	59,833
Lacrosse				16	1,813	29,008	29,008
Soccer	31	665	20,615	30	632	18,963	39,578
Softball				19	2,971	56,441	56,441
Tennis	8	625	4,996	6	482	2,891	7,887
Track and Field and Cross Country (combined)	61	321	19,552	35	556	19,462	39,014
Volleyball	17	2,189	37,213	19	1,753	33,306	70,519
Wrestling	9	1,081	9,730				9,730
<b>Total Operating Expenses Men's and Women's Teams</b>	<b>305</b>		<b>384,942</b>	<b>145</b>		<b>194,578</b>	<b>579,520</b>

CAVEAT



**Note: This screen is for game-day expenses only.**



## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	158,963	127,060	286,023
Football	406,315		406,315
Baseball	130,282		130,282
Golf	83,711	37,636	121,347
Lacrosse		61,556	61,556
Soccer	73,516	74,968	148,484
Softball		117,715	117,715
Tennis	27,051	30,714	57,765
Track and Field and Cross Country (combined)	62,526	62,834	125,360
Volleyball	68,459	107,736	176,195
Wrestling	33,901		33,901
Total Expenses of all Sports, Except Football and Basketball, Combined	479,446	493,159	972,605
Total Expenses Men's and Women's Teams	1,044,724	620,219	1,664,943
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			958,004
Grand Total Expenses			2,622,947

CAVEAT

The University did not sponsor men's lacrosse in 2015-2016. Expenses and revenues associated with men's lacrosse are included as expenses not attributable by sport/gender.

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	158,963	127,060	286,023
Football	406,315		406,315
Baseball	130,282		130,282
Golf	83,711	37,636	121,347
Lacrosse		61,556	61,556
Soccer	73,516	74,968	148,484
Softball		117,715	117,715
Tennis	27,051	30,714	57,765
Track and Field and Cross Country (combined)	62,526	62,834	125,360
Volleyball	68,459	107,736	176,195
Wrestling	33,901		33,901
Total Revenues of all Sports, Except Football and Basketball, Combined	479,446	493,159	972,605
Total Revenues Men's and Women's Teams	1,044,724	620,219	1,664,943
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			958,004
Grand Total for all Teams (includes by team and not allocated by gender/sport)			2,622,947
CAVEAT			

The University did not sponsor men's lacrosse in 2015-2016. Expenses and revenues associated with men's lacrosse are included as expenses not attributable by sport/gender.

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	241,893	192,032	433,925
2 Total of Assistant Coaches' Salaries	136,653	72,544	209,197
3 Total Salaries (Lines 1+2)	378,546	264,576	643,122
4 Athletically Related Student Aid	0	0	0
5 Recruiting Expenses	18,500	14,464	32,964
6 Operating (Game-Day) Expenses	384,942	194,578	579,520
7 Summary of Subset Expenses (Lines 3+4+5+6)	781,988	473,618	1,255,606
8 Total Expenses for Teams	1,044,724	620,219	1,664,943
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	262,736	146,601	409,337
10 Not Allocated Expenses			958,004
11 Grand Total Expenses (Lines 8+10)			2,622,947
12 Total Revenues for Teams	1,044,724	620,219	1,664,943
13 Not Allocated Revenues			958,004
14 Grand Total Revenues (Lines 12+13)			2,622,947
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Male sports accounted for 66.4% of operating expenses with 67.8% of the participants. Women's accounted for 33.6% of operating expenses for 32.2% of the participants. Male sports accounted for 62.7% of total expenses with 67.8% of the participants. Women's accounted for 37.3% of total expenses for 32.2% of the participants.